

December 2020 Recreation & Parks Commission Report

Administration Agenda Items

1. COAAA – FY2021 Title III Provider Contracts (2676-2020)

Project History/Background: This ordinance is to authorize the Director of the Recreation and Parks Department to enter into contracts with 28 community agencies to provide social and nutrition services to older adults in Central Ohio during 2021.

Title III programs are funded through the Older Americans Act of 1965. The Act is regularly reauthorized with bi-partisan support. Its purpose is to provide local systems of care to allow older adults to live with dignity and independence in their communities. The Older Americans Act creates a national network of Aging Organizations, designating State Units on Aging, who designate Area Agencies on Aging. The Central Ohio Area Agency on Aging is the designated Area Agency on Aging for eight central Ohio counties including Franklin, Fairfield, Fayette, Delaware, Madison, Pickaway, Licking, and Union counties.

These funds serve individuals over the age of 60 with a few exceptions. They are flexible funds and can be used based on local needs and service gaps. Examples of services include: Homemaker, Personal Care, Home Delivered Meals, Congregate Meals, Transportation, Adult Day Services, Home Repairs, Legal Services and Employment Services.

This legislation authorizes 28 community services contracts for 2021. The service providers were selected from proposals submitted to COAAA in July 2018 and approved by the COAAA Advisory Council, made up of representatives from all eight counties. The 2021 contracts represent the third year of a 4-year proposal period.

Principal Parties: 2021 Provider list attached in email

Area(s) Affected: Franklin, Fairfield, Fayette, Delaware, Madison, Pickaway, Licking, and Union counties.

Number of residents served: Approximately 20,000 individuals

Fiscal Impact: \$6,310,000.00 is required and budgeted from the Recreation and Parks Grant Fund to meet the financial obligation of these contracts.

Emergency Justification: An emergency is being requested in order to have the contracts in place by January 1, 2021 as stipulated in the grant requirements, so there is no interruption of services to older adults.

Benefits to the Public: Approximately 20,000 individuals are expected to be served in the Central Ohio region. Services increase the quality of life of 60+ individuals and also help support consumers who are at risk for residing in, or who reside in, institutional settings so that the individuals have the choice to remain in or return to the community.

2. VCT Flooring Improvement Project 2020 (2855-2020)

Project History/Background: This ordinance is to authorize the Director of the Recreation and Parks Department to enter into contract with Tyeveco, Inc. for the VCT Flooring Improvements Project. The contract amount is \$56,235.00, with a contingency of \$8,765.00, for a total of \$65,000.00 being authorized by this ordinance.

Antrim, Whetstone, and Retreat at Turnberry Shelterhouses are rental facilities that are utilized by members of our community to celebrate with their families and friends. These facilities regularly host baby showers, graduation parties, family reunions, weddings, business meetings, and countless other special moments. Combined, they host approximately 350 events and 35,000 guests each year. The Vinyl Composition Tile (VCT) floors in these three facilities are showing extensive age, wear, and discoloration from over 20 years of use. This project will improve the aesthetics of the facilities, make them more desirable for rental customers, and extend the life of our facilities.

Proposals were advertised through Vendor Services, in accordance with City Code Section 329, on October 13, 2020, and received by the Recreation and Parks Department on November 6, 2020. Proposals were received from the following companies:

<u>Company</u>	<u>Status</u>	<u>Amount</u>
Tyeveco, Inc.	(MAJ)	\$56,235.00
ProCon Professional Construction Services, Inc.	(MAJ)	\$57,447.00
Mann Roofing & Construction	(MBE)	\$76,644.00
Bomar Construction Co., Inc.	(MAJ)	\$76,725.00
Columbus Abatement Company	(MAJ)	\$81,990.00

After reviewing the bids that were submitted, it was determined that Tyeveco, Inc. was the lowest and most responsive bidder. Tyeveco, Inc. and all proposed subcontractors have met

code requirements with respect to prequalification, pursuant to relevant sections of Columbus City Code Chapter 329.

Principal Parties:

Tyevco, Inc.

1678 West Audubon Blvd., Lancaster, Ohio 43130

Scott Boggess, 614-284-0251

Contract Compliance Number, Tax ID: 005691, 31-1626034

August 19, 2021

Area(s) Affected: Citywide (99), Antrim – Northwest (34), Whetstone – Clintonville (39), Retreat at Turnberry - Far East (58)

Fiscal Impact: \$65,000.00 is budgeted and available from within the Recreation and Parks Voted Bond Fund 7702 to meet the financial obligations of this contract.

Base Bid:	\$56,235.00	(A/E's Estimate: \$ 60,000.00 not incl. contingency)
Contingency:	<u>\$10,000.00</u>	
Total:	\$66,235.00	

Emergency Justification: Emergency action is requested to allow the project to be completed as soon as possible while the facilities are closed through February 2021. Starting this project in conjunction with the facility closures will minimize lost revenue and impact on rentals in 2021.

Benefits to the Public: Improving rental facilities makes them more appealing to our rental customers. Discolored, damaged, and aged tiles make facilities less appealing and may result in a reduction in rentals. We pride ourselves on offering low cost and well maintained facilities to our communities, and this project will assist with that. These improvements also help maintain or increase revenue for Columbus Recreation and Parks and this helps support programming throughout the city.

Community Input/Issues: Feedback from our rental customers has been simple. They want facilities that are open, clean, and free from damage. They do not need high end finishes and appreciate the low cost options that we offer. Removing stained and worn carpet is in line with their expectations at our rental facilities.

Master Plan Relation: This supports the department's Master Plan by expanding revenue producing amenities and maximizing the use of existing recreational facilities. It will also enhance the programming and offerings at the facility.

3. Hoover Reservoir Amenities - Preliminary Engineering (2856-2020)

Project History/Background: This ordinance is to authorize the Director of the Recreation and Parks Department to enter into contract with CESO Inc. to provide preliminary engineering services for the Hoover Reservoir Amenities project.

The Columbus Recreation and Parks Department manages three reservoirs across central Ohio – Hoover Reservoir, Alum Creek Reservoir, and Griggs Reservoir. The reservoirs provide countless recreational opportunities to several hundred-thousand Columbus residents per year, including boating, kayaking, canoeing, fishing, and more. Despite the wide range of activities each reservoir provides, all three reservoirs lack an ADA-compliant fishing dock. The Department is seeking to expand the accessibility of the reservoirs to all Columbus residents and is taking steps towards adding a fixed, ADA-compliant fishing dock at Hoover Reservoir near the Goldsmith Drive parking lot.

The Goldsmith Drive location was chosen as the ADA-compliant dock location due to its low-traffic conditions and proximity to the reservoir. Despite close proximity, anticipated challenges include minimizing impervious surface addition, satisfying ADA-grade for sidewalk/trail approach to the dock, and identifying successful limits for the dock to account for the seasonal surface water elevations. In addition, whatever is proposed needs to be coordinated with the City's Department of Public Utilities and other regulatory agencies for permitting. For those reasons, preliminary engineering services will be performed by CESO Inc. to establish project scope for detailed design, identify necessary permits, and estimate final project (engineering and construction) costs.

The Department also aims to maintain a high level of service for existing infrastructure at the reservoir. The two existing floating docks at the Walnut Street Boat Ramp are deteriorating structurally. Each floating dock is approximately 110-feet in length and is made of wooden decking over airtight drums. CESO Inc. will identify the scope of repairs needed for the dock abutments, as well as scope for replacing or repairing the docks themselves.

Proposals were advertised to five pre-qualified architecture and engineering firms that were pre-qualified through the bi-annual Request for Statement of Qualification (RFSQ) process through Vendor Services, in accordance with City Code Section 329, on October 27th, 2020 and received by the Recreation and Parks Department on November 10th, 2020. Request for proposals were sent to the following companies:

<u>Company</u>	<u>Status</u>	<u>Amount</u>
Mannik & Smith (Columbus)	MAJ	N/A
DLZ (Columbus)	MBE	N/A

Environmental Design Group (Columbus)	MAJ	N/A
Stone Environmental (Columbus)	FBE	N/A
CESO Inc. (Columbus)	MAJ	N/A

*Note, design contracts are quality based selections and not based on price. Costs were not requested nor where they part of this evaluation.

Out of the five requests for proposals sent, only DLZ and CESO Inc. responded. In accordance with City Code, a selection team evaluated the proposals and recommended CESO Inc. be selected to perform the work. The firm was chosen based on their referenced projects, experience, qualifications, availability, timeline, and project approach.

Principal Parties:

CESO Inc.
2800 Corporate Exchange Drive, St. 400, Columbus
Jeff Tibbitts, tibbitts@cesoinc.vom, 614-942-3016
#31-1229907
12/10/2021

Fiscal Impact: Not to exceed \$45,980.00 from the Recreation and Parks Voted Bond Fund.

Base Scope:	\$41,230.00
<u>If authorized:</u>	<u>\$4,750.00</u>
Total:	\$45,980.00

Area(s) Affected: Hoover Reservoir Area. Project location is outside of Columbus neighborhood boundaries.

Benefits to the Public: The additional ADA-compliant fixed dock at Hoover Reservoir will be the first ADA-compliant dock at all three reservoirs locations in the City. The fixed dock expands the accessibility of the reservoirs to all Columbus residents. Repairing or replacing the existing Walnut Boat Ramp floating docks system will also increase user safety for the public accessing the Hoover Reservoir.

Community Input/Issues: Walnut St – With over 200 dock customers and thousands of public users, boaters on Hoover Reservoir have regularly requested repairs to the Walnut St Launch Ramp. There have been improvements to other ramps along Hoover Reservoir within the past 10 years, and Walnut Street is noticeably in disrepair. This ramp has the largest parking lot and serves the largest number of boaters. Most public input has been informal through phone calls

and field conversations, but is a frequent topic with the community when discussing Hoover Reservoir.

Accessible Fishing – There have been recurring requests to Columbus Recreation and Parks, Public Utilities, and the City of Columbus ADA office to create accessible reservoir access. We have had first-hand experience witnessing people struggle on uneven terrain while hoping to enjoy the many recreational activities that Hoover offers. Creating barrier free access to Hoover Reservoir will certainly be appreciated and heavily utilized by Hoover Reservoir’s widespread community.

Number of residents served: Hoover Reservoir is a destination park serving residents from all over Columbus and Central Ohio. Whether for boating, fishing, or bird watching, the Walnut Street Launch Ramp is the most popular boat launching location on the reservoir. Throughout the boating season, thousands of visitors utilize this launch ramp to enjoy one of Central Ohio’s greatest recreational assets. An accessible fishing dock will provide inclusive, safe access to the water for residents of Columbus and Central Ohio. Hoover Reservoir’s water levels fluctuate greatly throughout the year, exposing uneven terrain that is difficult for many to access. This project will ensure that the water may be enjoyed by all of our residents and everyone in Central Ohio.

Master Plan Relation:

- 1.11.1 – Provide access for different types of watercraft
- 1.11.2 – Legitimize access, improve ease of use and promote blueways
- 1.11.4 – Provide access for fishing and other wildlife viewing

4. Goodale Park UIRF 2020 Improvements Construction Titleist (2857-2020)

Project History/Background: This ordinance is to authorize the Director of the Recreation and Parks Department to enter into contract with Tyevco for the Goodale Park 2020 UIRF Improvements and to authorize an expenditure of \$437,500.00 from the Urban Infrastructure Recovery Fund (UIRF); and to authorize an expenditure of \$3,500.00 from the Urban Infrastructure Recovery Fund (UIRF) for interdepartmental inspections and fees).

Goodale Park is a public park in the Victorian Village area of Columbus, Ohio. It was donated to the city in 1851 by Lincoln Goodale. The Friends of Goodale Park community group have been requesting improvements identified in this project and have been integrally involved in the development of this project. We propose new water connections for irrigation of community gardens and plantings, new lighting along walkways for improved safety, re-lamping of existing lighting fixtures to LED to increase energy efficiency and gazebo renovations which include

improved ADA access and functional use of the facility for public use.

We anticipate construction in the Winter 2021 and finish by late Spring 2021. Funding has been identified through the Urban Infrastructure Recovery Fund (UIRF).

Proposals were advertised through Vendor Services, in accordance with City Code Section 329, on October 27, 2020 and received by the Recreation and Parks Department on November 19, 2020.

<u>Company</u>	<u>Status</u>	<u>Amount</u>
Playworld Midstates	MAJ	Not Responsive
Tyevco Inc	MAJ	\$398,039.00
R.W. Setterlin Building Company	MAJ	\$435,200.00
Miles-McClellan Construction Co.	MBE	\$473,175.00

After reviewing the bids that were submitted, it was determine that Playworld Midstates was not Responsive in submitting form B5 Subcontractors per Columbus City Code Chapter 329; Therefore, Tyveco Inc. was found to be the lowest and most responsive bidder and the bid is being awarded to Tyveco Inc.

Tyveco Inc. and all proposed subcontractors have met code requirements with respect to prequalification, pursuant to relevant sections of Columbus City Code Chapter 329.

Principal Parties:

Tyevco Inc.
1678 W. Audubon Blvd.
Lancaster, Ohio 43130
James S. Bogess, 614-284-0251
31-1626034
08/19/2021

Area(s) Affected: Goodale Park – Victorian Village (46)

Fiscal Impact: Funding is budgeted and available: \$437,500.00 from the Urban Infrastructure Recovery Fund (UIRF), and \$3,500.00 from the Urban Infrastructure Recovery Fund (UIRF) for interdepartmental inspections and fees.

Base Bid: \$398,039.00 A/E's Estimate: \$350,000.00 (not incl. contingency)
Contingency: \$39,461.00

Sub-Total:	\$437,500.00
Permitting & Inspections	\$1,500.00
DPS (Prevailing Wage)	<u>\$2,000.00</u>
Total:	\$ 441,000.00

Emergency Justification: An emergency is being requested so that the contractor can begin work in early 2021 and be substantially complete with the work by the spring of 2021. The timing corresponds with the current closing of the shelter house for renovations. This request will allow for construction to occur when the Gazebo is not in use by the Department's permit section for rentals of the shelter house and Gazebo.

Number of residents served: Per the Trust for Public Land database 6,491 residents live within ½ mile service area (10 minute walking distance) of this 32.7 acre park. However, all residents will benefit with the added ADA access and reservation opportunities of the gazebo.

Benefits to the Public: This project includes new water connections for irrigation of community gardens and plantings, new lighting along walkways for improved safety, re-lamping of existing light poles to LED for increased energy efficiency and gazebo renovations for improved ADA access and functional use of the facility for public use.

Community Input/Issues: Friends of Goodale community group have been requesting most of these improvements and have been integrally involved in developing this project. It includes new water connections for irrigation of community gardens and plantings, new lighting along walkways for improved safety and gazebo renovations for improved ADA access and functional use of the facility for public use. Implementation to start in early 2021 and finish by the end spring of 2021.

Master Plan Relation: Goodale Park is one of the In-Town area large older parks and seen as a community anchor. It holds numerous special events and is one of the most iconic park within the city. Due to its high visibility, this park has a higher maintenance standard with is augmented by The Friends of Goodale Park organization, which has advocated for these improvements to the public space. Additionally it is mentioned in Park and Facility Strategies 1.3 Community Parks upgrades should be made to needed infrastructure such as lighting that make these parks safer, more usable and accessible.

5. Glenwood Park Improvements 2020 - Engineering (2858-2020)

Project History/Background: This ordinance is to authorize the Director of the Recreation and Parks Department to enter into contract Resource International, INC. (Rii) to provide field surveys and design services for the Glenwood Park Improvements.

Glenwood Park is a historic, iconic 16-acre community park serving as a gateway to the Greater Hilltop neighborhood of Columbus, Ohio. Approximately half of the park is forested and in need of park improvements, as well as a survey of current conditions; see included map of the park. There are vernal pools within the forest and potentially wetlands, with a hardwood overstory. The forest has invasive shrubs such as honeysuckle that block visibility, leading to safety concerns while park visitors use the informal trails. For the past decade, community members have expressed interest in making the natural area of Glenwood Park more accessible.

The intent of this project is to provide the Recreation & Parks Department with options for potential designs of the natural area of Glenwood Park (8 acre wooded area) taking into account the following priorities:

- A safe and open space that is accessible to the community
- Improved nature trails and opportunities for educational signage
- Increased visibility under mature trees
- A healthy, functioning forest ecosystem that marries park use and natural environments

Proposals were requested from the Departments General Engineering list on October 19, 2020 and received by the Recreation and Parks Department on October 28, 2020. Proposals were received from the following companies:

<u>Company</u>	<u>Status</u>	<u>Amount</u>
DLZ Ohio, Inc. (Columbus, OH)	MBE	N/A
Environmental Design Group (Columbus, OH)	MAJ	N/A
GPD Group (Columbus, OH)	MAJ	N/A
Resource International, Inc. (Columbus, OH)	MBE/FBE	N/A

*Note, design contracts are quality based selections and not based on price. Costs were not requested nor were they part of this evaluation.

In accordance with City Code, a selection team evaluated the proposals and recommended Resource International, Inc. be selected to perform the work. The firm was chosen based on their referenced projects, experience, qualifications, availability, timeline, and project approach.

Principal Parties:

Resource International, Inc.
6350 Presidential Gateway
Columbus, OH 43231
Michelle Eckels, 614.797.9520
31-0669793
5/31/2023

Area(s) Affected: Columbus Community 53, Greater Hilltop

Fiscal Impact: Not to exceed \$23,446.00. Funding is budgeted and available in the Recreation and Parks operating fund for these purchases.

Benefits to the Public: Half of Glenwood Park—8 acres of hardwood forest—is not currently serving Columbus residents to the fullest extent possible. By surveying existing natural resources, such as wetlands and vernal pools, CRPD will be able to determine the appropriate improvements that could be made to the park. Removal of invasive species will open up the forest's understory, allowing for native forest regeneration and increasing visibility for public safety.

Community Input/Issues: Residents have requested Glenwood Park improvements through the Highland West Civic Association and the Greater Hilltop Area Commission. Representatives from those organizations have met monthly with CRPD beginning in September 2020. The Greater Hilltop Area Commission compiled a list of recommendations for the park in January 2020, and those priorities were used to develop the RFP and select an appropriate vendor.

Master Plan Relation: Conserving, protecting, and enhancing the city's natural resources and overall environmental health for this and future generations.

-  Forest (approximately 8.4 acres)
-  Glenwood Park Boundary (16.7 acres)

Glenwood Park



6. CMHA Real Estate Transactions 2020 (2859-2020)

Project History/Background: This ordinance will authorize the Director of the Recreation and Parks Department to work with the Columbus Metropolitan Housing Authority (CMHA) to finalize property rights and ownership for four (4) different locations for which Recreation and Parks and Columbus Metropolitan Housing Authority (CMHA) has standing partnerships in working together and for the community. The ordinance will finalize the following documents and allow the Department to:

- 1) Accept a quitclaim deed for the real property rights and ownership to Barack Recreation Center, located at 580 Woodrow Ave, Columbus, 43207.
- 2) Accept a quitclaim deed for the real property rights and ownership to Sullivant Gardens Community Center and Parkland, located at 755 Renick St., Columbus, 43223.
- 3) Enter into a Mutual Termination of Lease with CMHA for the previous Sawyer Community Center, located at 1056 Atcheson St., Columbus, 43203, to release any leased rights or responsibilities to the CMHA owned property known as the Sawyer Community Center.
- 4) Enter into a Shared Use Agreement with CMHA for the Recreation and Parks unimproved Parkland known as the Champion parkland (former Columbus Public Champions Middle School). The Shared Use Agreement will allow CMHA, in coordination with CRPD, to expend CHMA's funding for community recreational improvements to Champions parkland.

The Columbus Recreation and Parks Department and CMHA have remained in partnership since the late 1970's in providing community assets to the public for recreational opportunities. The four (4) properties, which the legislation is speaking to, have historical significance within Recreation and Parks and with the City of Columbus.

1) Sullivant Gardens

The History:

- A) Entered into a Lease Agreement in 1976
- B) Lease Term – 40+ yrs
- C) Recreation and Parks would continue to expend capital dollars to make improvements to Sullivant Gardens Community Center and Park.

The Now:

- A) Have a recreation center, tennis courts and playground
- B) We have continued to acquire adjacent parcels in 2014, 2016 and 2018
- C) CMHA has not had the resources to provide a community asset such as a Community Center

with programming or a Park with recreational amenities. In deeding this to Recreation and Parks, we will be able to continue to offer such programming and recreational space and also have the ability to make significant improvements to the facility and park, when funding is available.

2) Sawyer Facility

The History:

A) Recreation and Parks entered into a lease agreement with CMHA for in 1968 for the use Sawyer Community Center.

-Sub-let to Neighborhood House in 1972

B) Lease Expires April 9, 2045 (2 different, 45 yr agreements)

C) Made Improvements in 1998, as a maintenance facility

The Now:

A) Recreation and Parks have a one year lease agreement in place with Community for New Direction (to be relocated)

-Lease expires in Feb. 2021

C) No City of Columbus programs or staff work out of the facility

D) The facility isn't being utilized for by Recreation and Parks in any capacity, as it was previously utilized for maintenance zone needs for the Department as well as non-profit organizations offering recreational purposes as originally intended.

E) The facility is need of significant repairs.

F) CMHA and Recreation and Parks have agreed to move forward with a Mutual Termination of Lease Agreement, to release Recreation and Parks of the facility burden, once the current tenant has been relocated.

3) Barack Recreation Center

The History:

A) Constructed the building in 1963 in conjunction with CMHA, to help support the adjacent Lincoln Park CMHA Housing.

B) Barack renovated in 1999

C) Parcels acquired by private entities and CMHA parcel reverted back to City in 2007

The Now:

A) Recreation and Parks operate a community center with active programming

B) The site has a pool, basketball courts, and playground, loop walk and is connected by green space to CCS, Lincoln School.

4) Champions Parkland

The History:

- A) Former City of Columbus Champions Middle School location, located at Champions Avenue and Hawthorn Avenue
- B) Deeded to the Recreation and Parks Department in 2007
- C) Long historical standing within the Poindexter and Mount Vernon communities, for green space and passive recreational opportunities.
- D) Has been tied to the Poindexter housing development and redevelopment since the school was in session

The Now:

- A) Recreation and Parks maintains the Champions Parkland as open green space
- B) Recreation and Parks has not had capital funding for improvements to the parkland
- C) CMHA has funding available to work with Recreation and Parks to make improvements to Champions Parkland, but expenditure of the funding requires some type of property interest demonstrated, such as a Shared Use Agreement.
- D) CMHA has committed to working with Recreation and Parks Department on the planning, design and construction of the Champion Parkland improvements.

Principal Parties:

Columbus Metropolitan Housing Authority
880 East 11th Avenue
Columbus, Ohio 43211
Scott Scharlach, 614-421-6215

Area(s) Affected:

- (56) Near East– Sawyer and Champions
- (64) Far South – Barack
- (54) Franklinton – Sullivant Gardens

Fiscal Impact: No cost to the city

Emergency Justification: An emergency is being requested due to the given timeline of CMHAs' Board approval. CMHA will take four (4) proposed pieces of property rights and ownership to their Board for approval on December 17th and would effectively pass upon approval at that Board meeting. So that the City can also be in alignment with that timing, we are asking that this legislation be emergency.

Community Input/Issues: All four (4) properties have demonstrated over the years that with

Recreation and Parks and the partnership with CMHA, to have significant community value in providing programming to youth and over 50 populations as well as opportunities for post-school activities and camps. Additionally, the properties provide open, green space for passive and active recreational opportunities for the community to enjoy.

Sullivant Gardens and Barack Community Centers provides safe, recreational space to an area of underserved neighborhoods, which rely on the Community Center for meeting basic needs such as food services and health care services. Life Care Alliance and other non-profit organizations are heavily involved in outreach within community and utilize Sullivant Gardens as a place of convening.

Sawyer Center has historically provided space to the Mount Vernon community groups for offering programming for physical and mental health as well as adult and youth programming. The focus has shifted within the community and for Recreation and Parks and the offerings at Sawyer are limited to one non-profit organization, of which we are working with to relocate. The primary concern for the department remains the condition of the building. The current organization utilizing the space needs more room for their programs and services. The building cannot sustain additional use without substantial investment by CRPD.

Champions Parkland is known for the safe, open and maintained green space for the community. The North East Area Commission has been involved with the previous Champions Middle School and now the Champions Parkland. Since 2007, the request to have improvements made within the area, have come from the community. Since the redevelopment of the Poindexter Village area, Champions Parkland serves as a focal point for the community to have as a community park offering amenities. We will accomplish this with the partnership with CMHA.

Number of residents served: 67.7 % of residents are within a 10-minute walk of a park. Service area is 266,560 people.

Master Plan Relation: All four (4) of the transactions with support a continued partnership with CMHA as well as formally and legally provide more opportunities to work within Barack, Sullivant Gardens Community Centers and expending capital funds to make improvements for the underserved communities. Further, improving Champions Parkland will create a community park space for the Poindexter and surrounding neighborhoods. Releasing any rights or responsibilities to Sawyer provides CMHA with the opportunity to re-evaluate the use of Sawyer and to have discussions with the community on the future of Sawyer.

Acquiring both Sullivant Gardens and Barack will allow Recreation and Parks to dedicating

capital funding for larger scale improvements as well as to continue to look for other community partnerships within these areas.

7. Parks/Forestry/Golf Equipment 2021 (2860-2020)

Project History/Background: This ordinance will establish an Auditor's Certificate and authorize expenditures for the purchase of Maintenance equipment for the Recreation and Parks Department.

These purchases will be made through the City of Columbus Purchasing Office. All bids will be obtained and contracts awarded using City Code 329 or using State Term contracts pursuant to ordinance number 582-87; however, this legislation will set up all of the funding required to enter into contracts with the vendors on an as-needed basis. All equipment will be bid through the City of Columbus Purchasing System and all contracts will be approved by the Director of Finance and Management. Competitive bids will be solicited and opened by the Purchasing Office, obtained through any current universal term contract, or state term contract.

The equipment list below outlines the purchases expected to be made as soon as possible as a result of this ordinance using voted bond and permanent improvement funding and total \$829,190.00:

- F-450 Cab and Chassis (2 each) – Estimated expenditure \$67,290.00
- Chipper Truck (1 each) – Estimated expenditure \$101,000.00
- Terrain Pro Model / Mulch Mule (1 each) – Estimated expenditure \$80,000.00
- Trailer Mounted Power Washer (1 each) – Estimated expenditure \$10,000.00
- Ventrac (3 each) – Estimated expenditure \$150,000.00
- Large Mower (1 each) – Estimated expenditure \$80,000.00
- Pro-Force Blower (1 each) – Estimated expenditure \$7,700.00
- Greenmaster Mower (2 each) – Estimated expenditure \$66,000.00
- Greens Kings (2 each) – Estimated expenditure \$60,000.00
- Set of Verti Cutters (1 each) – Estimated expenditure \$7,500.00
- Opticam Sewer Camera System (1 each) – Estimated expenditure \$7,700.00
- Z-Master Mower (1 each) – Estimated expenditure \$15,000.00
- Jacobsen Mower (1 each) – Estimated expenditure \$55,000.00
- Groundsmaster Mower (1 each) – Estimated expenditure \$67,000.00
- Turfco Widespin (1 each) – Estimated expenditure \$20,000.00
- Groundsmaster Sidewinder (1 each) – Estimated expenditure \$35,000.00

Area(s) Affected: Citywide (99)

Fiscal Impact: \$829,190.00 is available from the Recreation and Parks Voted Bond Fund

Emergency Justification: An emergency is being requested in order to have equipment bid and in place for and available for 2021 park maintenance season; equipment needs to be ordered in January and February, 2021 for spring delivery. Equipment will be ordered immediately following bids being received; funding being established by this ordinance is required for bidding.

Benefits to the Public: Parkland maintained by the City enhances the quality of life of our citizens. The equipment will allow for the continued maintenance and upkeep of City parkland.

Community Input/Issues: The community has expressed a desire for accessible and well-maintained City parkland and facilities.

Master Plan Relation: This project supports the mission of the Recreation and Parks by enhancing the quality of life of our citizens. The Master Plan's focus on creating improved facilities and parks is supported by these improvements.

8. Boat Club Lease Addendum 2020 (2861-2020)

Project History/Background: This ordinance will authorize the Director of Recreation and Parks, with the approval of the Director of Finance and Management and the Director of the Department of Public Utilities to sign an amendment to lease agreements with the Columbus Aqua Ski Club, East Shore Yacht Club, Scioto Boat Club, Buckeye Boat Club, Leather Lips Yacht Club, Hoover Sailing Club, Columbus Sailing Club, the Quarry Homeowner's Association, Hoovergate Homeowner's Association, Jewish Community Center, Hilliard Rowing Association, Dublin Crew, Upper Arlington Crew, Westerville Rowing, and the Ohio State Crew (Hereinafter "Boat Clubs"). These leases were previously authorized by ordinances 1946-2018 and 0979-2019. This amendment will replace section 7.1 Stewardship Agreement with a new section 7.1 Maintenance Agreement. The purpose of this amendment is to provide clarity in the roles of Recreation and Parks and Public Utilities and to avoid confusion between Lease maintenance agreements and Public Utilities Stewardship Program. Best practice principles of land management around a drinking water supply will be applied and agreements will balance needs for water quality, recreational access, and wildlife habitat. All other aspects of original leases will remain unchanged.

Area(s) Affected: Hoover, Griggs, and O'Shaughnessy Reservoirs

Fiscal Impact: No cost to the City

Emergency Justification: Emergency legislation is requested to authorize this amendment prior to the end of 2020. The current language is creating conflict and confusion with the ongoing Stewardship 2.0 project that is approaching conclusion.

Benefits to the Public: This amendment creates clarity in City of Columbus roles and transparency in responsibilities between departments and lessees.

Community Input/Issues: The majority of these clubs have been in place for decades and are responsible stewards of the land. This change will ensure maintenance agreements are in place that both protect and activate the waterways.

Number of residents served: 1,000+ members as well as hundreds of residents provided with the option of taking classes.

Master Plan Relation: Promoting blueways, permitting passive uses of natural areas.

9. Phase I 2020 Aquatic Capital Improvement Program (2862-2020)

Project History/Background: This ordinance is to authorize the Director of the Recreation and Parks Department to enter into contract with Legat Architects, to provide capital planning and community engagement services for the Phase I – 2020 Aquatics Capital Improvement Plan; to authorize an expenditure of \$306,560 from the Recreation and Parks Voted Bond Fund

Learning how to swim and safely enjoy the water is a life-long skill and recreational activity, and is a core priority of Recreation and Parks. In 2019 the Department completed a system-wide Strategic Plan to analyze the state of recreational facilities, programs, inclusivity, and access for residents to parks, trails, sports, and pools. A key finding of the plan was that the city's Aquatics Program, serving thousands of youth and adults city-wide, was in substantial need of an updated capital improvement implementation program to determine how to handle the system's aging pools, increased demand, and rapidly growing population.

This project will conduct a comprehensive analysis of all of the Department's 14 pools and spray grounds, as well as the indoor Columbus Aquatic Center. Two aging inner city pools (Windsor and Glenwood) are in need of significant improvements. The popular Aquatic Center was built in the 1960's and is well over capacity to provide safe, inclusive, quality pool programming. In 2019, there were 175,000 attendees to the indoor Aquatics Center and 174,000 for the outdoor pools.

A preliminary inventory shows that Columbus lags far behind cities of similar size with available

pool space, access, financial sustainability, location, along with substantial maintenance costs due to aging facilities well beyond their service life. The project will involve a full assessment of all the city's aquatic facilities: operating costs, mechanical, electrical, exterior and interior conditions, ADA compliance, programming constraints, and population served. The project also includes robust public engagement with key stakeholders and neighborhoods to help reach consensus on what trends, needs, and goals for success can be achieved in the next 10 years.

Proposals were advertised through Vendor Services, in accordance with City Code Section 329, on August 18, 2020 and received by the Recreation and Parks Department on September 10, 2020. Proposals were received from the following companies:

<u>Company</u>	<u>Status</u>	<u>Amount</u>
Legat Architects, Inc.	MAJ	N/A
Williams Architects	MAJ	N/A
Designing Local	MAJ	N/A
MSA Design	MAJ	N/A
Brandstetter Carol, Inc.	MAJ	N/A
David Wince, Ltd.	MAJ	N/A
Abbot Studios	MAJ	N/A
Moody Nolan	MBE	N/A

*Note, design contracts are quality based selections and not based on price. Costs were not requested nor were they part of this evaluation.

In accordance with City Code, a selection team evaluated the proposals and recommended that Legat Architects be selected to perform the work. The firm was chosen based on their referenced projects, experience, qualifications, availability, timeline, and project approach.

Principal Parties:

Legat Architects, Inc.
22 East Gay Street, Suite 500
Columbus, Ohio 43215
Carli Sekalla, 614-228-7758
36-3003268
CC Exp. Date: PENDING

Fiscal Impact: Not to exceed \$306,560.00 from the Recreation and Parks Voted Bond Fund.

Base Scope: \$286,560.00

If authorized: \$20,000.00
Total: \$306,560.00

Emergency Justification: An emergency is being requested as funding for the detailed design for the Glenwood and Windsor swimming pools has been approved by CDBG and the Capital Budget. The public outreach and community input portion of these projects is included in the scope of this Capital Improvement Program. Emergency Legislation will allow for the design of these facilities to start and minimize the impacts of construction activity to the swimming/programming season of 2022 at these two locations.

Benefits to the Public: Columbus is the 14th largest city in the nation and has experienced record growth over the last five years. Coupled with this growth is a substantial increase in the need for quality recreational opportunities that can serve a diverse, active, and inclusive population. The purpose of this project is for a comprehensive Aquatics Capital Program and planning effort to analyze and document the condition of both indoor and outdoor existing Recreation and Parks aquatics facilities; conduct an analysis of partnering opportunities with private aquatic centers; facilitate community outreach to validate the benefit of existing aquatics facilities; and to provide recommendations for future aquatics expansion throughout Columbus.

Community Input Issues: As part of this work, Communities, residents, and organizations will be engaged to help determine programming needs, revenue generating needs, and the needs of the immediate area impacted by this Project.

The community has expressed strong desire for additional aquatic facilities for recreation, especially for relief during the heat of the summer and indoors opportunities during the cold weather months. Even more important are the safety concerns, primarily teaching the fundamentals of swimming and locations to practice these skills. These numbers can be greatly increased with updates to the current facilities and expanding aquatics into additional neighborhoods in Columbus.

Master Plan Relation:

- 1.3 Strategies for Community Parks
 - 1.3.2 Perform an overall assessment of productivity of space and amenities to guide improvements
 - 1.3.3 Expand revenue-producing amenities
 - 1.3.5 Plan for programming that allows for Community Parks and their respective Community Centers to function as one space
- 1.12 Aquatics

- 1.12.1 Continue to improve and maintain existing aquatic facilities; Consider additional pool upgrades or expansions
- 1.12.2 Implement the long range plan to expand the system

Parks Operations & Maintenance Agenda Items

10. Parks Maintenance Equipment - Dump Trucks and Mowers (2854-2020)

Project History/Background: This ordinance is to authorize the Director of Finance and Management to enter into an agreement with Quality Truck and Equipment and AG-Pro Ohio LLC.

The Parks Maintenance Section is responsible for the maintenance of facilities and parks throughout the City of Columbus. The Sports Maintenance Section is responsible for the maintenance of all the sports fields in the City of Columbus. The purchase of the upfit for the cab and chassis will complete the build of two (2) dump trucks that will replace aging equipment and/or create efficiencies in how facilities and parks are maintained, enabling the continued upkeep of facilities and parks. The purchase of the eleven (11) propane mowers will also replace aging equipment and/or create efficiencies in how facilities and parks are maintained, enabling the continued upkeep of facilities and parks.

RFQ016583 – Ford F450 Dump Trucks Upfit

Bids were advertised through Vendor Services, in accordance with City Code Section 329, via RFQ016583 and received by the Finance and Management Department. Six (6) bids were received. Quality Truck Body and Equipment Co. Inc. was the lowest and most responsive bidder that did meet specifications.

<u>Vendor</u>	<u>Bid Amount</u>
Quality Truck Body and Equipment Co. Inc. (MAJ)	\$58,580.00
Rose K Erich (MAJ)	\$61,900.00
Kaffenbarger Truck Equipment Company (MAJ)	\$64,100.00
HYO Inc. (MAJ)	\$64,366.00
Quality Truck Body and Equipment Co. Inc. (MAJ)	\$68,798.00 Alternate Bid
Abutlon Co., Inc.	\$71,148.00

Principal Parties:

Quality Truck Body and Equipment Co. Inc. / # 006543
4440 Simon Road

Youngstown, OH 44512
Chad Smithberger, 330-788-7087
34-1085422 / EBO_CC
March 17, 2022

RFQ016624 – Propane Mowers

Bids were advertised through Vendor Services, in accordance with City Code Section 329, via RFQ016624 and received by the Finance and Management Department. Four (4) bids were received. A and H Lawn Care Services was low bidder but was non-responsive because they bid for mowing services and not propane mowers. AG-Pro Ohio LLC was the next lowest and most responsive bidder that did meet specifications.

<u>Vendor</u>	<u>Bid Amount</u>
A and H Lawn Care	\$121.00
AG-Pro Ohio LLC (MAJ)	\$130,900.00
Wellington Implement	\$138,699.00
Buckeye Power Sales Inc.	\$138,985.00

Principal Parties:

AG-Pro Ohio LLC / # 028089
19595 U.S. Hwy 44
Boston, GA 31626
Rick DeJong, 614-475-0707
83-2574758 / EBO_CC
January 9, 2022

Area(s) Affected: Citywide (99)

Fiscal Impact: \$189,480.00 is available to meet the financial obligations of these expenditures:
Sports Section of the Recreation and Parks Department (\$58,580.00)
Parks Maintenance Section (\$130,900.00)

Emergency Justification: An emergency is being requested in order to have equipment delivered and available as soon as possible so the equipment can be utilized for ongoing maintenance operations. This ordinance is establishing the funding required for awarding the vendor noted herein. Equipment will be ordered immediately upon the approval of this ordinance and resulting purchase orders

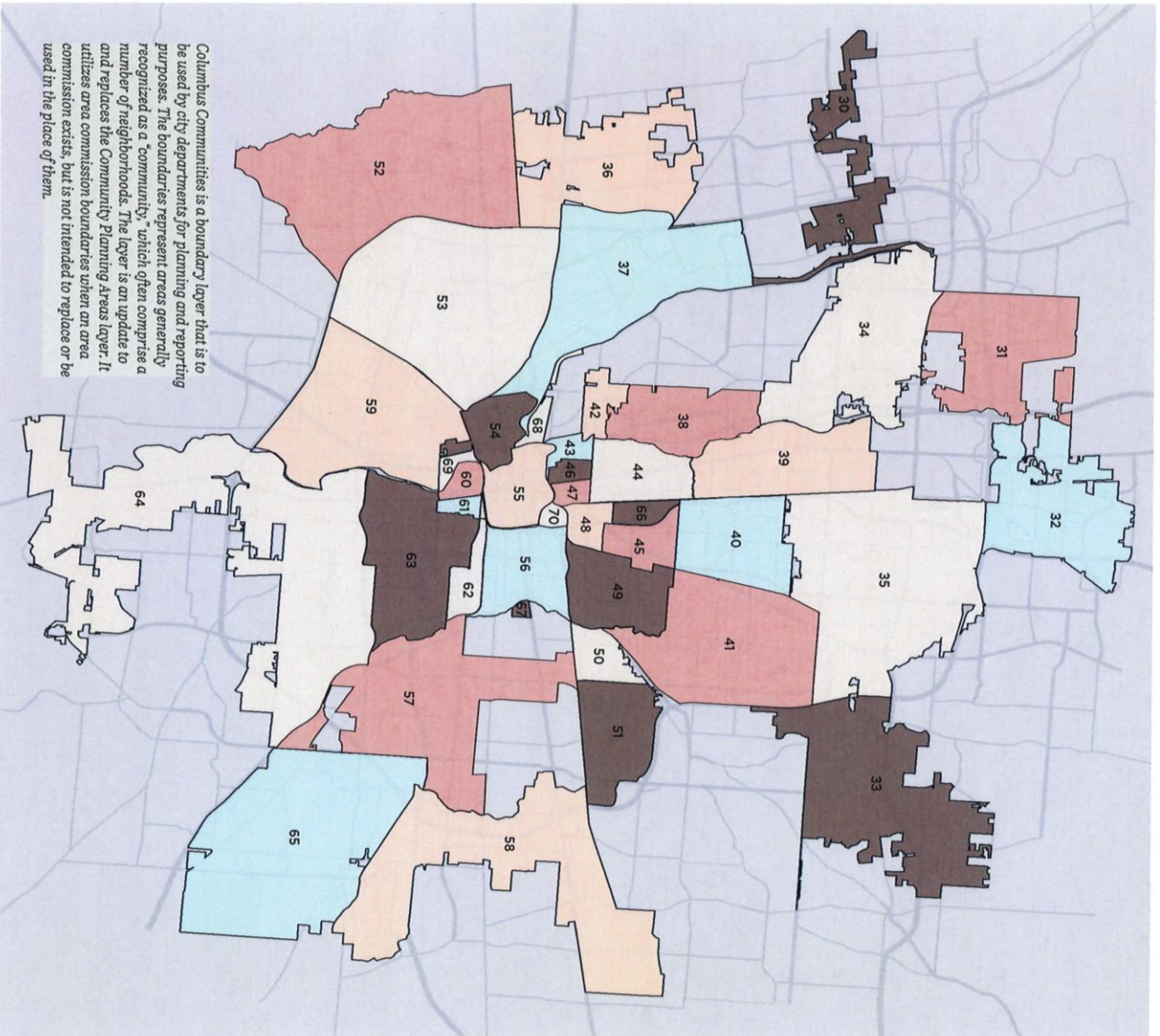
Benefits to the Public: Parkland maintained by the City enhances the quality of life of our

citizens. The equipment will allow for the continued maintenance and upkeep of City parkland.

Community Input/Issues: The community has expressed a desire for accessible and well-maintained City parkland and facilities.

Master Plan Relation: This project supports the mission of the Recreation and Parks by enhancing the quality of life of our citizens. The Master Plan's focus on creating improved facilities and parks is supported by these improvements.

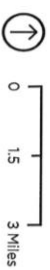
DRAFT



Columbus Communities

- 30 Hayden Run
- 31 Far Northwest
- 32 Far North
- 33 Rocky Fork-Blacklick
- 34 Northwest
- 35 Northland
- 36 Far West
- 37 West Scioto
- 38 Olentangy West
- 39 Clintonville
- 40 North Linden
- 41 Northeast
- 42 Fifth by Northwest
- 43 Harrison West
- 44 University District
- 45 South Linden
- 46 Victorian Village
- 47 Italian Village
- 48 Milo-Grogan
- 49 North Central
- 50 East Columbus
- 51 Airport
- 52 Westland
- 53 Greater Hilltop
- 54 Franklin
- 55 Downtown
- 56 Near East
- 57 Mid East
- 58 Far East
- 59 Southwest
- 60 Brewery District
- 61 German Village
- 62 Livingston Avenue Area
- 63 South Side
- 64 Far South
- 65 South East
- 66 State of Ohio
- 67 Wolfe Park
- 68 Dublin Road Corridor
- 69 Harmon Road Corridor
- 70 Fort Hayes

THE CITY OF
COLUMBUS
 ANDREW J. GINTHER, MAYOR
 DEPARTMENT OF
 DEVELOPMENT



Date: November 1, 2018
 Columbus Planning Division/mc